

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

I: Request Approval of Amendment to Agreement With Hoffman Architects, P.A. for Architectural and Contract Administration Services in Connection With Making the Building a two-Story, Eight-Classroom Building and Reroofing Buildings 4, 5, 6, and 7 at Fuguitt Elementary School in the Amount of \$64,000

BACKGROUND:

On August 12, 2008, the board approved the agreement for a six-classroom building and permanent relocatables in order to comply with class size reduction (CSR).

This amendment to agreement increases the scope of the project at Fuguitt Elementary School from a six-classroom, single story building with four permanent relocatables, to an eight-classroom, two story building with two permanent relocatables due to site constraints. The addition of maintenance funded projects to provide for replacement of the roofs on Buildings 4, 5, 6, and 7. This results in an additional estimated construction cost of \$1,037,517 and increases the fee of the Project Architect/Engineer in the amount of \$64,000. Discussions were held with the PA/E regarding this change. A copy of the amendment to agreement is attached.

IMPACT STATEMENT:

Construction Cost (Construction Management Services)	\$386,451	
Construction Allocation (Amendment to CM Agreement)	2,344,950	
Additional Allocation (Amendment No. 2 to CM Agreement)	56,116	
Construction Cost (GMP) Sub-Total		\$2,787,517
Project Architect/Engineering Design Cost (PA/E)	\$151,861	
Amendment to PA/E Agreement	64,000	
PA/E Sub-Total		\$215,861
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$3,003,378
The potential source of this funding is District Capital Outlay School Tax.		

bl/cb